

To be returned to:

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Area Board	Warminster Area Board	
Form submitted by (contact for all queries)	Kate Brayne Manager, Wyllye Coyotes	
Name of initiative		
Brief Description of Initiative <i>Max 100 words – this is a summary only</i>	Wyllye Coyotes currently offer before- and after- school and holiday club provision to 25 local children aged 3 – 12 each day, including dedicated places for children with disabilities. They currently offer high quality, freshly cooked meals, using locally sourced ingredients. They want to extend their services to offer a meals on wheels service, and a weekly pensioners lunch club and to provide daily hot meals for the local preschool. This will offer supported employment opportunities young adults with learning disabilities. They will deliver the meals with their community transport vehicle. They will offer employment opportunities during school hours, which will particularly suit local single parents.	
Please put a cross against the ambition(s) that this initiative will support *It is only necessary to identify those ambitions on which you feel your bid will make a significant impact.	Building resilient communities	x
	Improving affordable housing	
	Lives not services	x
	Supporting economic growth	x
	Safer communities	
	Protecting the environment	
	Action for Wiltshire – combating the recession	
Improving outcomes for Children and young people	x	
Amount of funding sought	£	
What will this money be spent on? <i>Please give a breakdown of the amount shown above the different items this funding will cover. This should also identify which items are revenue and which are capital – see Appendix 1 in the Bid Pack for capital expenditure guidance</i>	Capital: £15,000 mobile building £5,000 interior works including installation of additional toilet and installing of kitchen units (currently installed in another building) in existing building, re-carpeting and re-decorating. £6,000 construction of external decking with covered canopy area to provide safe outdoor play space, and parking for wheelchairs and mobility scooters. £5,000 additional catering equipment for meals on wheels service/preschool meals/pensioners lunch club.	
Is planning permission required? If 'Yes': has it been granted? <i>(Please give details)</i>	Yes Planning permission has already been sought by Wiltshire Council for the mobile building (which it will be supplying and installing using Sure Start Capital funding) and its associated outdoor area. However, in order to provide enough space	

	for the proposed provision, it will be necessary to purchase an additional mobile unit to attach to this building, and it will be necessary to obtain planning permission for this extension, together with the planned external decking and canopy.	
Have quotes been obtained? Yes/No <i>If 'No' please give details of why quotes have not yet been obtained</i>	No – we were only informed of the possibility of Performance Reward Grant funding on Friday 18 th February, with the grant application to be submitted by Monday 21 st February. We have obtained one quote of £11,250 + VAT for the new mobile, but this is subject to site survey	
<p>Note: Bids will only be considered if they help us to achieve our ambitions in the Local Agreement for Wiltshire. It is important that initiatives have a positive local impact, and that we are able to show success. In this section you are being asked to provide information about how your project contributes, and how you will measure that success. The level of improvement we expect to see will be proportional to the level of the bid: i.e. the more funding required, the greater the level of impact and improvement that will be necessary.</p>		
Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken	<i>Attach separate documents if appropriate</i>	Please see attached document
What makes this initiative a local priority (e.g. evidence from research and local support)	We have support for this proposal from Codford Parish Council. We are in the process of undertaking market research to identify potential participants in the scheme. We are aware, through local discussion, of on-going problems for parents – particularly mothers, to find employment during school hours. We are also aware, through on-going discussion, about the difficulty of finding any form of paid employment for young adults with learning disabilities. We have spoken to Codford Caterpillars, the local preschool, who have offered a commitment that they will order lunches for their children from us, as soon as we are operational. Currently 10 preschool children each day have a hot meal from the school meals service.	
How will you know you have been successful?	After 12 months of operation, we will be offering supported employment to at least 2 young adults with learning disabilities. We will be providing daily hot meals to at least 20 pensioners / disabled individuals, and to 15 preschool children. We will have offered jobs to at least one chef, one support worker and one driver. We will be offering 25 childcare places each day, and we will have a daily occupancy rate of at least 50% for breakfast club, and 80% for afterschool club.	
<input type="checkbox"/> How will you measure the impact? (may have more than one measure)	We will measure our impact by recording the number of meals cooked each day. We will assess customer	

<p><i>e.g. performance indicator, public perception survey, number of...</i></p>	<p>satisfaction with our service on a regular basis. We will also measure impact by the number of paid posts we have created and the number of volunteers we have recruited. We will also measure our impact by the number of children attending breakfast, afterschool clubs and holiday clubs and the number of parents and carers who have consequently been able to undertake employment and training.</p>
<p><input type="checkbox"/> What is your improvement target (s), and when do you expect to achieve this/these?</p> <p><i>In some cases improvement may be achieved in stages, so you may want to give more than one improvement target. Please also give current figures to act as baselines for improvement</i></p>	<p>Currently our daily occupancy for breakfast club is an average 40%, and for afterschool club it is an average 65%. We want to continue to attract children from other local schools, and to encourage local parents to return to work or training, so that our average occupancy continues to grow at a steady rate.</p> <p>We believe that the meals on wheels service, preschool lunches and pensioners lunch club will increase in numbers over the course of the year, and we would cater for a monthly growth rate of 10% during the first year.</p>
<p><input type="checkbox"/> How will you ensure that the improvement continues after the end of the initiative?</p> <p><i>(this is one-off funding)</i> <i>Sustainable improvement</i></p>	<p>Wylde Coyotes is a social enterprise, whose goal is sustainable trading. After initial capital investment, the provision will be self sustaining through trading income.</p>
<p>Who will benefit from this initiative?</p> <p><i>Consider the number of people likely to benefit and the impact on disadvantage or vulnerability in your area</i></p>	<p>140 childcare places each week will enable at least 35 local families to maintain employment and training. It will also continue to offer part time posts to 7 employees. The meals on wheels will offer at least two supported employment opportunities for disabled young people, who would be unable to otherwise obtain work. It will also offer at least 3 part time posts for local people, during school hours, who might not otherwise be able to find work. The meals on wheels service and pensioners lunch club will offer nutritious meals and emotional well being to at least 20 older people each day, by the end of the first year. It will also offer a hot meal to at least 15 children every day at Codford Caterpillars Preschool. We aim to offer 10 mentored volunteer places with a ESF community grant, to increase employment prospects for local long term unemployed and disabled people. We also aim to offer volunteer opportunities to an additional five individuals, either within the community transport, meals on wheels or pensioners lunch club.</p>
<p>Confirm no unfunded commitments from this initiative</p>	<p>Please delete the statement that does not apply:</p> <ol style="list-style-type: none"> 1. I confirm that there will be no unfunded financial commitments arising from this initiative
<p>Will ongoing maintenance of</p>	<p>On-going maintenance of the building will be undertaken</p>

<p>premises/equipment be necessary? <i>If 'Yes' please indicate how this will be funded/who is responsible</i></p>	<p>using profits from Wyllye Coyotes Afterschool Club, and maintenance of catering equipment will be funded from the meals on wheels/preschool meals/lunch club.</p>
<p>What are the key risks to success and how will these be managed?</p>	<p>The key risk is a low level of take up of the meals on wheels service and pensioners lunch club by the local population. These risks will be managed by high levels of targeted marketing and provision of information. The operation will not be over-staffed, but will build slowly, to minimize financial risk. The greatest risk to Wyllye Coyotes Afterschool Club is a reduction in the number of children attending, owing to job losses in the recession. However, our numbers have continued to rise in the last 12 months, and we continue to attract new children from additional schools. We will continue our policy of frequent local press coverage of our activities and achievements, in order to maintain and develop our market share.</p>
<p>Who will manage the initiative <i>Name, role, organisation, contact details</i></p>	<p>Kate Brayne Manager and Company Secretary, Wyllye Coyotes Afterschool Club CIC</p>

Signed:

Dated:

Chairman of Area Board

NB: It is the responsibility of the Area Board to ensure that:

- bids are robust and well-founded**
- public money is spent appropriately and in accordance with the details of the bid and with any conditions placed on approval by the PRG Panel**
- the initiatives are managed well to achieve the benefits and that performance improvement is reported**